

Category	Budget Type	Caption	2017-2018 Budget	Proposed 2018-2019	Society Activities Fund	Post-Graduate Student Life Fund	Grants Program	Member Legal Support	Special Projects Fund	Thomson House Maintenance	FEUQ membership	Health and Dental Insurance	Library Improvement Fund	Midnight Kitchen	Contingency Fund	Business Activities Fund	Capital Assets	
		Beginning of the year starting balance:	\$1,141,057	\$1,140,465	\$0	\$64,600	\$56,692	\$52,447	\$63,725	\$43,385	\$26,264	\$2,668	\$0	\$0	\$0	\$518,081	\$82,503	
Society Activities	Fees	Regular Membership	\$577,962	\$534,930	\$532,275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,675	\$0
Society Activities	Fees	PGSS	\$175,114	\$162,261	\$160,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$810	\$0
Society Activities	Fees	Grants Program	\$35,890	\$33,212	\$31,666	\$0	\$33,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,166	\$0
Society Activities	Fees	Member Legal Support	\$17,511	\$16,205	\$15,581	\$0	\$0	\$16,043	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81	\$0
Society Activities	Fees	Special Projects	\$79,755	\$73,805	\$69,369	\$0	\$0	\$0	\$73,067	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$369	\$0
Society Activities	Fees	Thomson House Uplink	\$12,999	\$12,129	\$11,861	\$0	\$0	\$0	\$12,072	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61	\$0
Society Activities	Fees	FEUQ membership (dissolution)	\$4,000	\$4,000	\$20	\$0	\$0	\$0	\$0	\$1,960	\$0	\$0	\$0	\$0	\$0	\$0	\$20	\$0
Society Activities	Fees	HDR	\$2,356,546	\$2,439,769	\$12,199	\$0	\$0	\$0	\$0	\$0	\$2,415,371	\$0	\$0	\$0	\$0	\$0	\$12,199	\$0
Society Activities	Fees	HDR Continuum Fund	\$1,894	\$1,894	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5	\$0
Society Activities	Services	ASEQ sponsorship	\$6,500	\$6,500	\$6,468	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32	\$0
Society Activities	Fees	Library improvement	\$0	\$48,135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,653	\$0	\$0	\$0	\$241	\$0
Society Activities	Fees	Midnight Kitchen	\$52,289	\$12,033	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,913	\$0	\$0	\$60	\$0
Society Activities	Services	Handbook Advertising	\$10,000	\$10,000	\$9,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$0
Society Activities	Services	PGSS Events Sales	\$102,682	\$60,000	\$59,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0
Society Activities	Services	PGSS Sponsorships	\$10,500	\$10,500	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0
Society Activities	Services	PGSS Insurance Courses	\$60,000	\$40,000	\$39,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0
Society Activities	Services	McGill Subsidy for Student Accident Insurance (IND Alliance)	\$6,500	\$6,500	\$6,468	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32	\$0
Society Activities	Other	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Society Activities	Subtotal	Revenue	\$3,425,432	\$3,470,334	\$679,643	\$160,431	\$32,880	\$16,043	\$73,067	\$12,072	\$3,960	\$2,415,371	\$47,653	\$11,913	\$0	\$0	\$17,801	\$0
Business Activities	Sales	Regular FBS	\$655,770	\$644,327	\$3,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$641,105	\$0
Business Activities	Sales	Events and catering	\$380,000	\$380,000	\$1,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$178,100	\$0
Business Activities	Fees	Thomson House Membership – Fee Levy	\$97,276	\$72,000	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,640	\$0
Business Activities	Fees	Thomson House Membership – Direct Application	\$5,000	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0
Business Activities	Other	Other	\$1,000	\$1,000	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$995	\$0
Business Activities	Subtotal	Revenue	\$1,117,546	\$1,102,327	\$5,337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,096,790	\$0
Corporate Activities	Loans and Investments	Loans and Investments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Corporate Activities	Loans and Investments	Investments	\$6,352	\$10,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0
Corporate Activities	Loans and Investments	Credit points and cashbacks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Corporate Activities	Other	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Corporate Activities	Subtotal	Revenue	\$6,352	\$10,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0
Total	Sum	Revenue	\$4,579,350	\$4,583,161	\$680,180	\$160,431	\$32,880	\$16,043	\$73,067	\$12,072	\$3,960	\$2,415,271	\$47,653	\$11,913	\$0	\$0	\$1,110,991	\$0
Society Activities	Compensation	Officer Stipends	\$92,724	\$92,724	\$92,724	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Society Activities	Compensation	Executive Phone Subsidy	\$2,880	\$2,880	\$2,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Society Activities	Compensation	Officer-elected Stipends	\$3,864	\$3,864	\$3,864	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Society Activities	Compensation	Commissioner Stipends	\$19,318	\$18,841	\$18,841	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Society Activities	Activities	Executive Committee Discretionary Spending	\$4,000	\$4,000	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Society Activities	Activities	Financial Affairs Officer Discretionary Spending	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Society Activities	Activities	Member Services Officer Discretionary Spending	\$9,474	\$8,468	\$8,468	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Society Activities	Activities	Academic Affairs Officer Discretionary Spending	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Society Activities	Activities	Internal Affairs Officer Discretionary Spending	\$4,000	\$4,000	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Society Activities	Activities	External Affairs Officer Discretionary Spending	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Society Activities	Activities	Secretary General Discretionary Spending	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Society Activities	Activities	Executive Committee Caucus Discretionary Spending	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Society Activities	Activities	Health and Wellness Committee Discretionary	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Society Activities	Activities	Environment Committee Discretionary	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Society Activities	Activities	Committee for Member Support Discretionary	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Society Activities	Activities	Equity and Diversity Committee	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Society Activities	Activities	Innovation Committee Discretionary	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Society Activities	Activities	Retreat	\$5,000	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Society Activities	Activities	Professional Services Consultation	\$13,940	\$13,940	\$13,940	\$0	\$0	\$0	\$0	\$0	\$13,940	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Society Activities	Activities	Meetings	\$3,000	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Society Activities	Advocacy and Outreach	Campaigns	\$3,000	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Society Activities	Advocacy and Outreach	Community	\$3,000	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Society Activities	Advocacy and Outreach	ThruGrad Membership	\$1,600	\$1,600	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Society Activities	Advocacy and Outreach	Travel & Conference	\$10,500	\$12,000	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Society Activities	Governance	Board Meetings	\$8,500	\$8,500	\$8,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Society Activities	Governance	Child Care for Society Governance Meetings	\$500	\$500	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Society Activities	Governance	Remote Campus Travel for Council & General Meetings	\$1,000	\$1,500	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Society Activities	Governance	Society Elections and Referenda	\$10,000	\$8,000	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Society Activities	Services	Employee	\$20,500	\$20,500	\$20,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Society Activities	Services	Handbook	\$9,800	\$9,800	\$9,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Society Activities	Services	PGSS Events Expenses	\$103,050	\$55,000	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Society Activities	Services	PGSS Orientations	\$6,000	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Society Activities	Services	PGSS Leisure Courses (other than instructors)	\$7,000	\$5,600	\$5,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Society Activities	Services	Member Legal Support	\$17,161	\$15,883	\$15,883	\$0	\$0	\$15,883	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Society Activities	Services	Study Services	\$5,000	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Society Activities	Services	Student Accident Insurance	\$3,000	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Society Activities	Other	Other	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Society Activities	Subtotal	Expenses	\$179,131	\$172,328	\$172,328	\$15,883	\$0	\$15,883	\$0	\$0	\$13,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Shared Activities	Compensation	Salaries & Benefits – Society Full Time Staff	\$100,000	\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Shared Activities	Compensation	Salaries & Benefits – Society Contractors	\$0	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Shared Activities	Compensation	Training – Society Staff	\$2,000	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Shared Activities	Compensation	Travel Allowance – Society Staff	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Shared Activities	Contractual obligations	Liberty	\$25,000	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Shared Activities	Contractual obligations	SMU Clubs and Services	\$4,400	\$4,400	\$4,40													